

EXECUTIVE DIRECTOR'S ANNUAL REPORT **FOR THE FINANCIAL YEAR 2018-2019**

Performance During the Financial Year 2018-2019

1. NAF has performed credibly in terms of Adventure Programmes conducted as also in terms of financial results achieved. The relevant details are as under: -

- (a) **Quantitative Target Achieved.** Total Number of Participants covered in all adventure programmes conducted by NAF during the Financial Year 2018-19 aggregated to 50053. These figures cover the programmes conducted by NAF, both as allotted by the Ministry of Youth Affairs & Sports and as part of 'Citizen Scheme'.
- (b) **Qualitative Profile of Participants.** In keeping with the aims and objectives of the NAF, the NAF is giving due priority to reaching out to the underprivileged youth, as would be evident from the data given below: -

NO. OF PARTICIPANTS	FINANCIAL YEAR	
	<u>2018-19</u>	<u>2017-18</u>
(i) In Programmes Conducted Free of Cost (Ministry of YA&S, Govt of India)		
(aa) Deaf, Dumb & Handicapped	180	135
(ab) Rural/ Underprivileged	9300	5012
(ac) Others	<u>1230</u>	<u>827</u>
(ad) Total		5974
(ii) In 'Subsidized' Programmes	31257	28550
(iii) In 'Full Cost' Programmes	8086	5000
Grand Total	<u>50053</u>	<u>39524</u>

- (c) **Financial State.** The Balance Sheet for the Financial Year 2018-2019', shows a reasonable surplus generated after meeting all legitimate expenditure.

Progress Report

2. Ministry of Youth Affairs & Sports

- (a) Allotment for the FY 2018-19 was made in two parts. First was sanctioned on 17 May, 2018. The programmes were duly allotted to various Chapters and Final Implementation Report along with requisite documents was submitted to the Ministry on 10 Sept, 2018.
Second instalment was made on 25 Jan, 2019. Programmes were duly allotted and requisite documents were submitted to Ministry on 17 Jun, 2019.
- (b) **Submission of Proposals for the Financial Year 2019-20.** Proposal for 2019-20 has been submitted to the Ministry on 26 Jun 2019. Allotment is awaited.

3. **Citizen Schemes.** NAF has continued to conduct programmes under these Schemes, the number of which had, relatively, gone down in the recent past due to the general economic slowdown. A few details of the major programmes conducted are as follows:-

(a) **AMITY Programmes.**

- (i) Amity Programmes for the academic session 2018-2019 commenced in Aug 2018 and continued till May 2019. The programmes for the current academic session have commenced in Sep 2019 and are in progress.
- (ii) There was a marked increase in the number of students who were put through the programme. A total of 10850 students were put through adventure programmes during 2018-2019 as against 9306 in 2017-18, an increase of 1544 students.

(b) **All India Council for Technical Education (AICTE).** Demonstration was conducted at AICTE HQ on 15 Aug 2019. Rappelling, Zorbing, Zip Line and Burmah Bridge were conducted which was appreciated by Chairman who himself had firsthand experience of Zorbing. Other staff members also tried their hand on the activities.

(c) **OBTs Conducted for Tata Consultancy Services (TCS).** There has been a steep decline in numbers of OBT for corporates. This year, TCS allotted to us only 02 OBT Programmes. We are keeping in touch with them in order to obtain more such programmes.

4. **Audit of NAF Accounts by the Office of Comptroller and Auditor General of India.** The accounts of the NAF are likely to be audited in Feb 2020.

5. **'NAFER 2019-20'.** The process for putting together the 'NAFER 2019-20' was commenced in beginning Aug 19, in order to have the 'Publication' ready for release during the AGM on 22 Sep, 19. Letters to all concerned for articles and advertisements were however initiated well in advance in May /Jun 2019.

6. **Membership Status.** As on date, NAF has 340 Life Members.

New Delhi
Dated : 04 Sep 2019


Lt Col RK Bhushan (Retd)
Executive Director